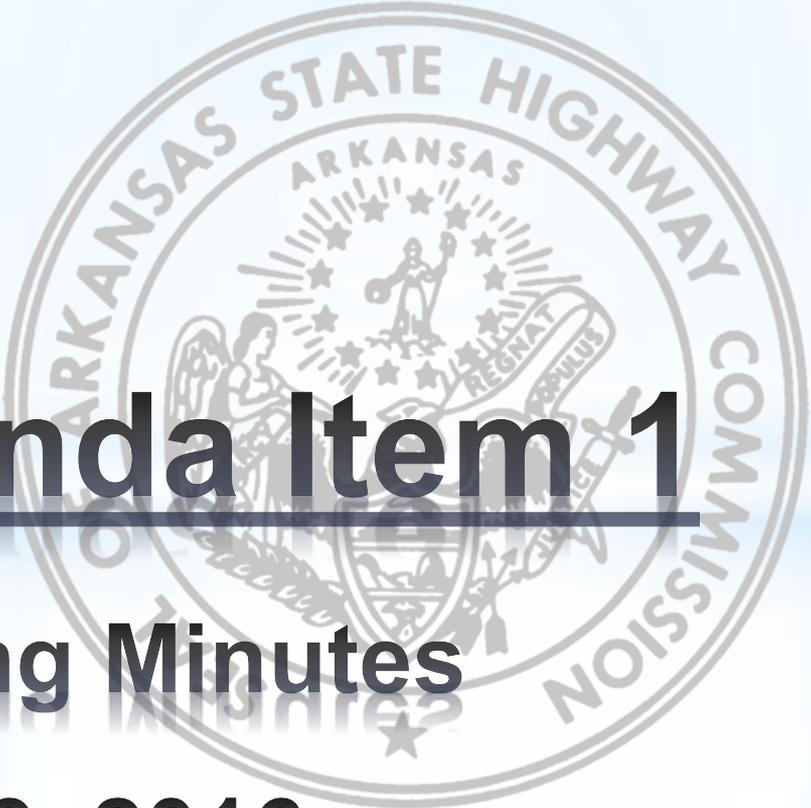


The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer border contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a five-pointed star. The inner circle features the state seal of Arkansas, which depicts a Native American holding a bow and arrow, with a plow and sheaves of wheat. Above the figure is a sunburst and the word "ARKANSAS".

Arkansas State Highway Commission Meeting

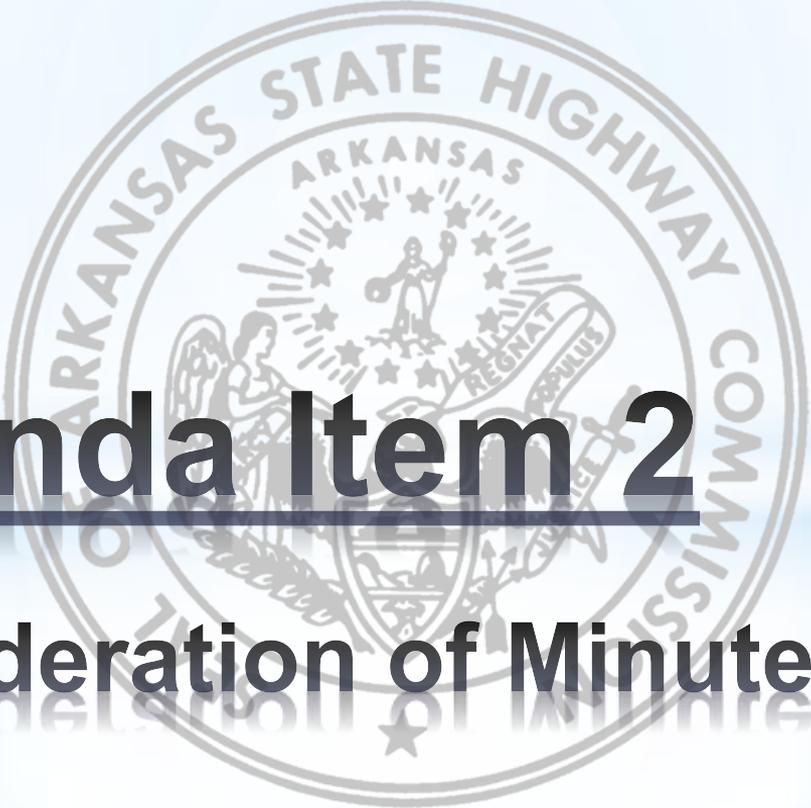
Wednesday, September 14, 2016

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. Inside the circle, there is a central figure holding a scale, surrounded by stars and the word "ARKANSAS". Below the figure is a banner with the motto "REGNAT POPULUS".

Agenda Item 1

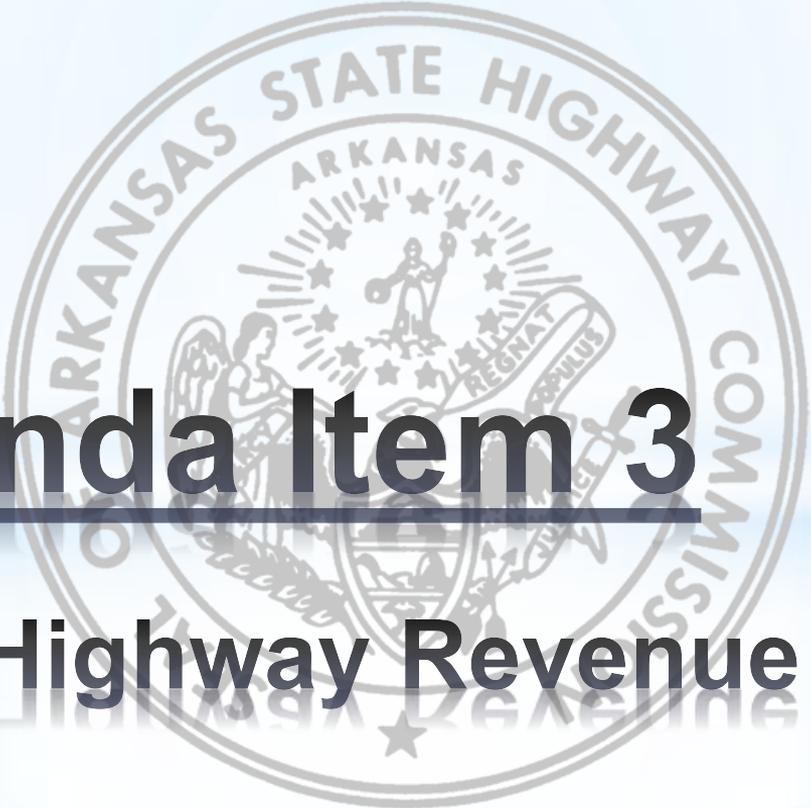
Meeting Minutes

July 13, 2016

The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts a figure holding a scale, surrounded by stars and the word "ARKANSAS".

Agenda Item 2

Consideration of Minute Orders

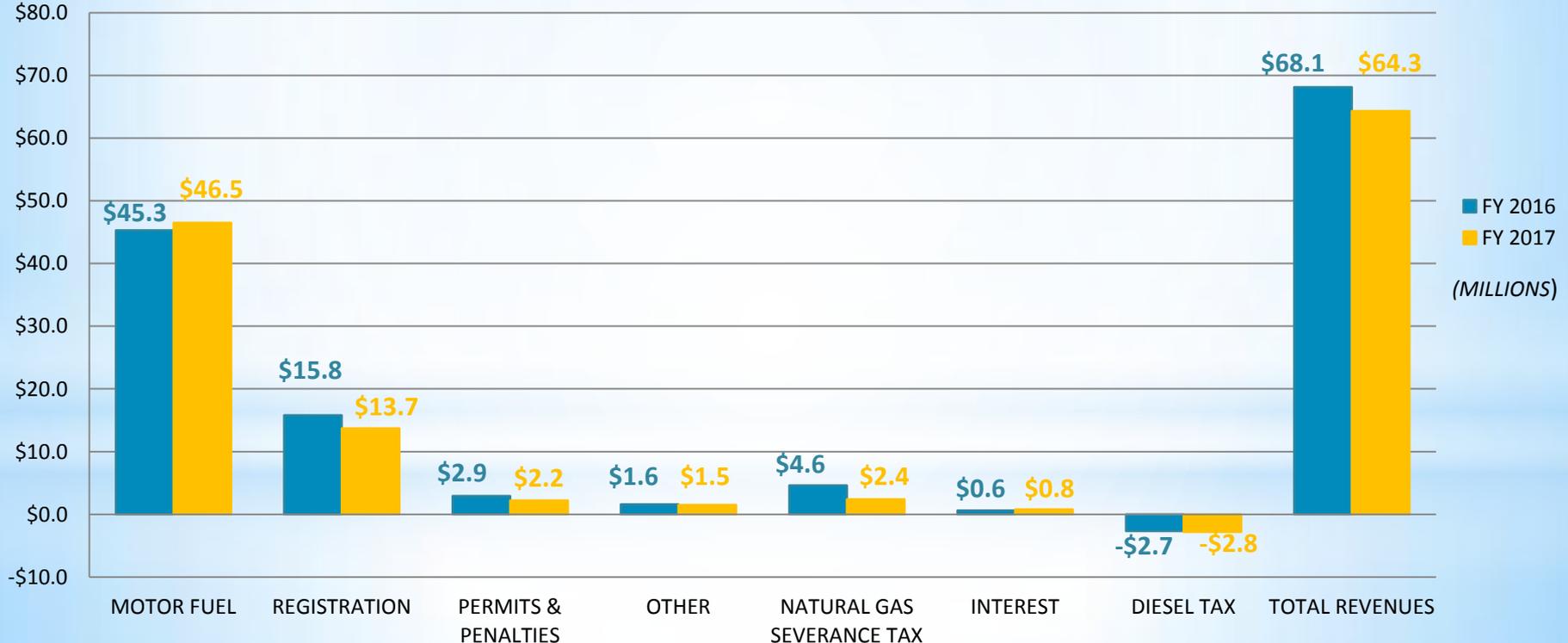
The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". The outer ring of the seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION".

Agenda Item 3

State Highway Revenue Update

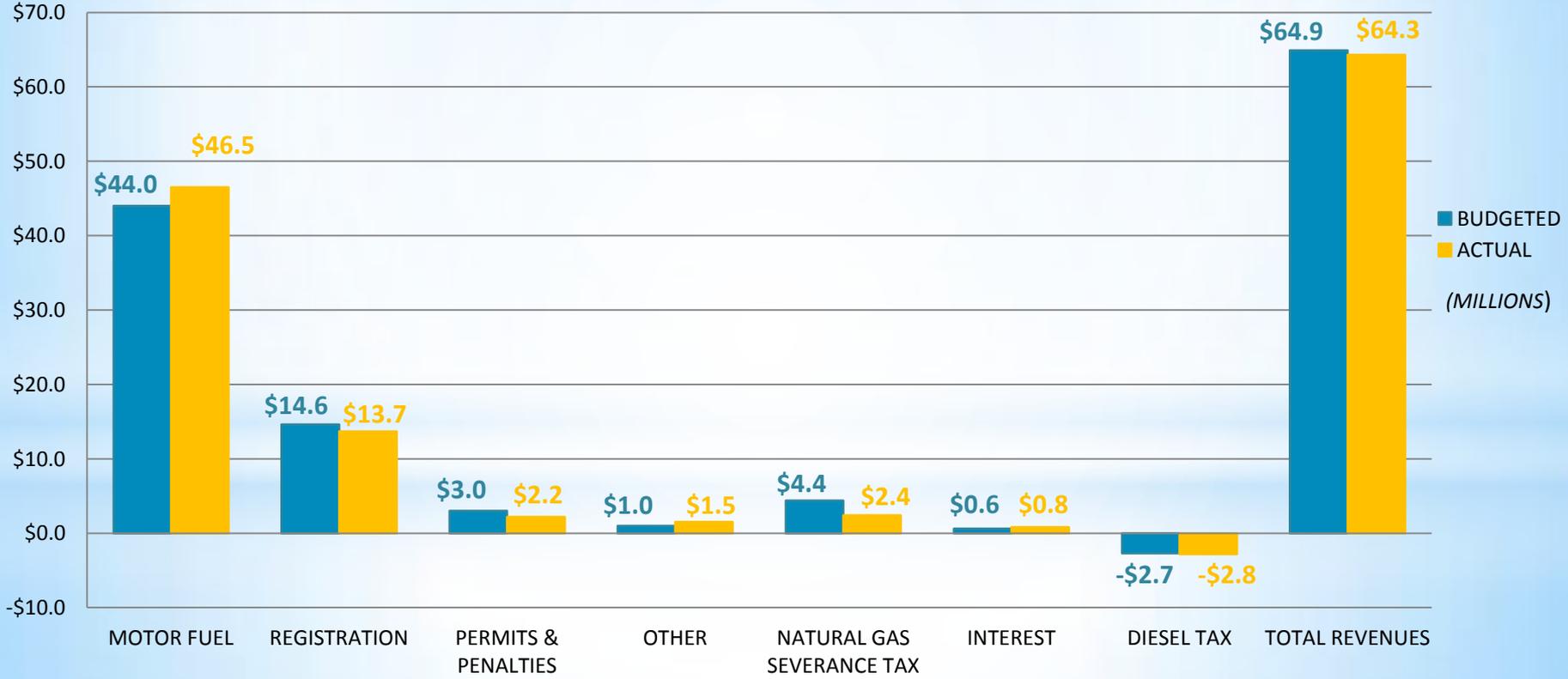
AUGUST 2016 – AUGUST 2017 REVENUE

	MOTOR FUEL	REGISTRATION	PERMITS & PENALTIES	OTHER	NATURAL GAS SEVERANCE TAX	INTEREST	DIESEL TAX	TOTAL REVENUES
VARIANCE	\$1.2	\$-2.1	\$-0.7	\$-0.1	\$-2.2	\$0.2	\$-0.1	\$-3.8
% CHANGE	2.7%	-13.3%	-24.1%	-6.3%	-47.8%	33.3%	-3.7%	-5.6%



FY 2017 BUDGETED VS. ACTUAL - AUGUST

VARIANCE	\$2.5	\$-0.9	\$-0.8	\$0.5	\$-2.0	\$0.2	\$-0.1	\$-0.6
% CHANGE	5.7%	-6.2%	-26.7%	50.0%	-45.5%	33.3%	-3.7%	-0.9%



AUG 2016 - AUG 2017 FUEL CONSUMPTION

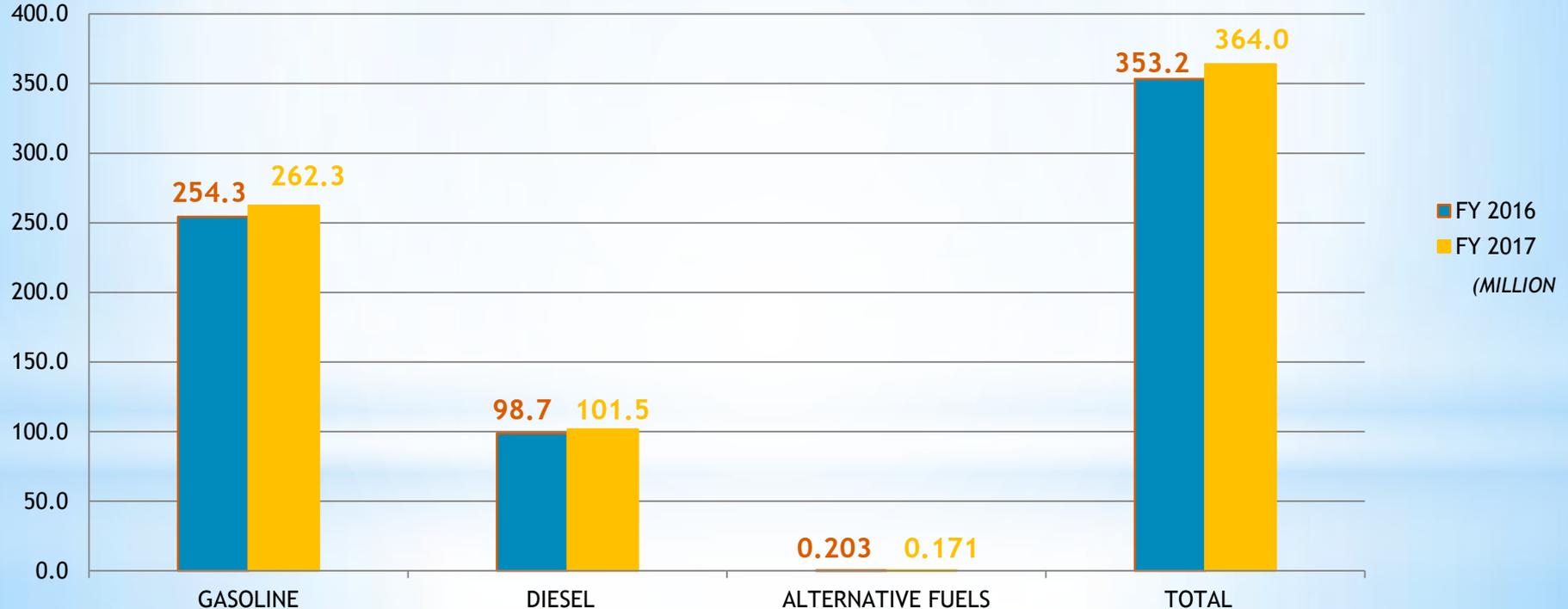
VARIANCE
% CHANGE

8.0
3.1%

2.8
2.8%

-0.03
-15.8%

10.7
3.0%





Arkansas Fuel Consumption

Rolling 12-month Comparison

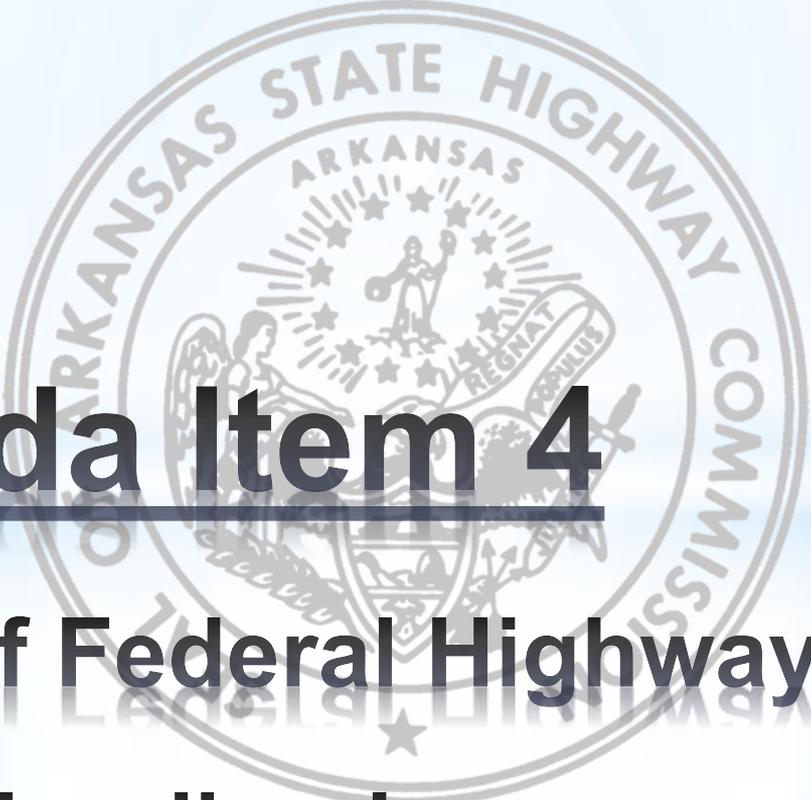
Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,383,897,311	1,476,317,296	6.68%
Diesel	594,107,384	620,192,308	4.39%
Alternative	959,903	1,007,985	5.01%
Total	1,978,964,598	2,097,517,589	5.99%

State Fiscal Year 2017 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	15,050,000	14,854,681	(195,319)	-1.30%	-1.30%
Aug	15,470,000	15,432,555	(37,445)	-0.24%	-0.76%
Sept					
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	30,520,000	30,287,236	(232,764)		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$518,700,000	\$518,600,219	\$(99,781)	-0.02%

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". Below the figure is a banner with the Latin motto "REGNAT POPULUS".

Agenda Item 4

Status of Federal Highway and
Transit Funding Issues

585 Applications

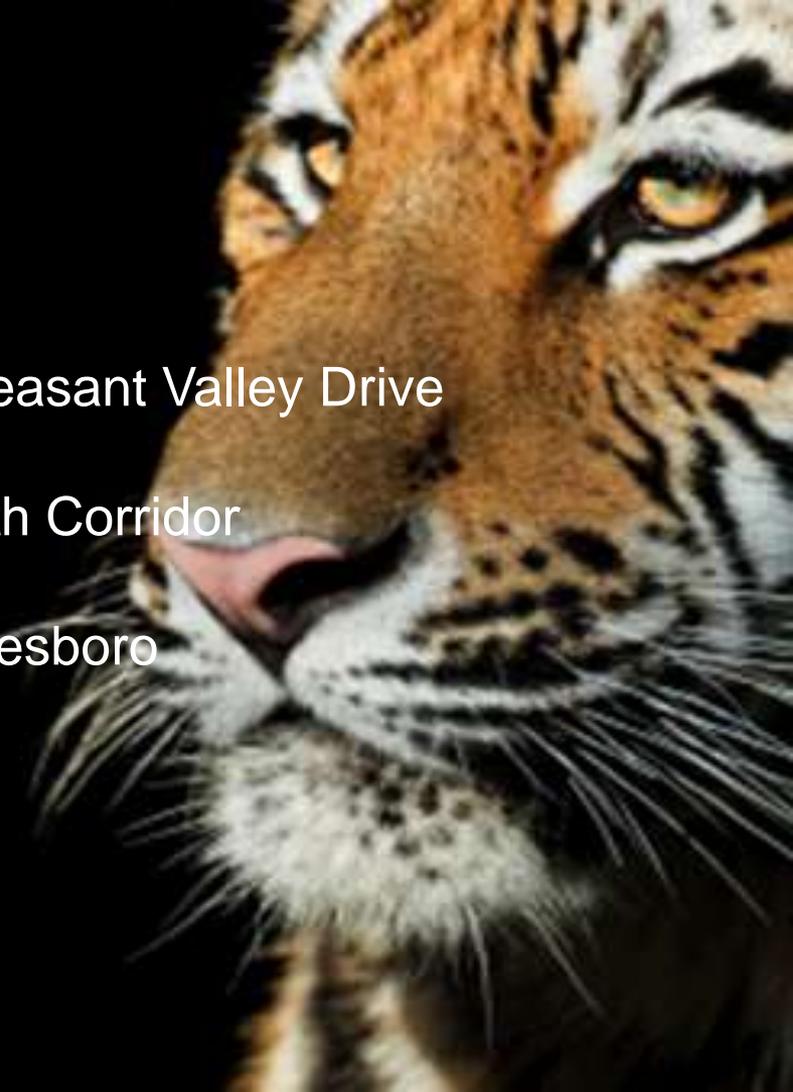
\$9.3 Billion

Applications from
Across the Nation

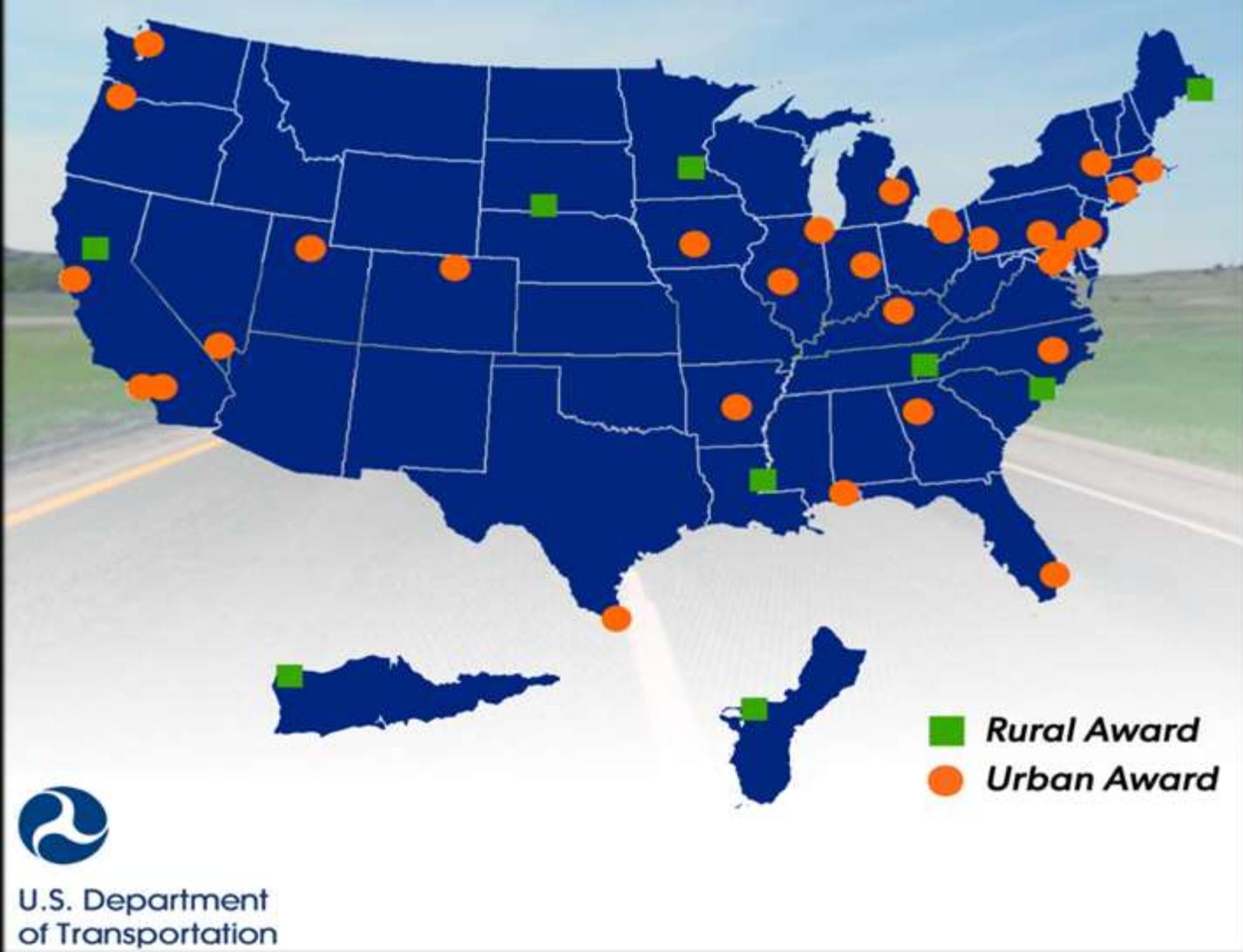
TIGER



- **Applications Submitted**
 - Highway 10 – Taylor Loop Rd. - Pleasant Valley Drive
 - Highway 265 – Eastern North South Corridor
 - Interstate 555 – Interstate 55 - Jonesboro
- **Total Amount \$100 Million**



TIGER

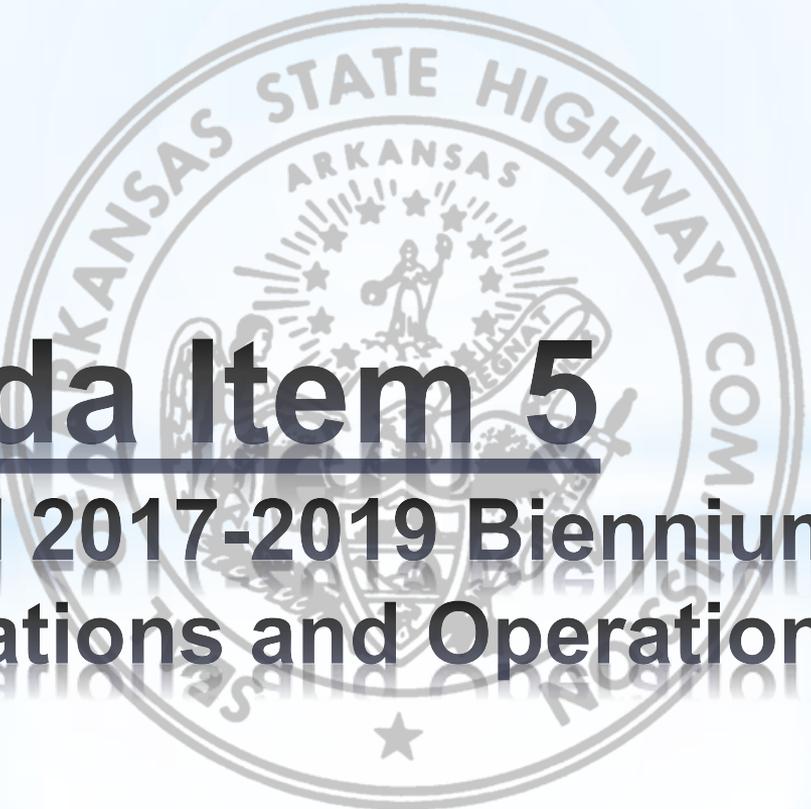




Federal Funding

- **Possible Shutdown September 30th**
- **House Actions**
- **Senate Actions**



The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular with the text "ARKANSAS STATE HIGHWAY COM" around the perimeter. Inside the circle, it says "ARKANSAS" at the top and "REGNAT" at the bottom. The central figure is a person holding a staff, surrounded by stars and a banner.

Agenda Item 5

**Proposed 2017-2019 Biennium
Appropriations and Operations Budget**

Appropriations and Operations for the 2017-2019 Biennium

SALARY AND POSITION SUMMARY

Category	SFY 2016-2017	SFY 2017-2018	Difference	Percent Change	Major Details
Actual Salaries	166,104,081	166,351,459	247,378	0.1%	The Increase in Salaries includes: <ul style="list-style-type: none"> • Consolidation of Positions: Some employees received salary increases in order to be at the minimum of the new grade. • Upgraded some positions to better align duties with salaries.
*Actual Salaries for Fiscal Year 2019 To Be Determined					
Positions Available	4,815	4,710	(105)	-2.2%	<ul style="list-style-type: none"> • The Change in Number of Positions includes: Consolidation of titles and deletion of unneeded positions. • 232 Titles were deleted; 108 Titles were added or changed; 75 positions were upgraded; 85 positions were downgraded.

FUNDING CATEGORY SUMMARY								
Category	SFY 2016-2017	SFY 2017-2018	Difference	Percent Change	SFY 2018-2019	Difference	Percent Change	Major Details
REVENUE								
Arkansas Highway Transfer Fund	41,500,000	41,500,000	-	0.0%	41,500,000	-		Based on Current Projections
Federal Funds	680,600,000	686,100,000	5,500,000	0.8%	686,100,000	-		
Highway User Revenue	436,540,000	483,940,000	47,400,000	10.9%	493,940,000	10,000,000	2.1%	
Natural Gas Severance Tax	26,500,000	22,500,000	(4,000,000)	-15.1%	21,000,000	(1,500,000)	-6.7%	
Connecting Arkansas Program Revenue (1/2 Cent Sales Tax)	200,000,000	200,000,000	-	0.0%	200,000,000	-		
Connecting Arkansas Program Bond Proceed Reimbursements	150,000,000	150,000,000	-	0.0%	-			
Other Miscellaneous	53,804,000	56,854,000	3,050,000	5.7%	57,854,000	-		
Total Revenue	1,588,944,000	1,640,894,000	51,950,000	3.3%	1,499,394,000	8,500,000	0.5%	
APPROPRIATIONS REQUEST								
State Highway and Transportation Dept. Fund (RRA)	1,734,610,000	1,613,300,000	(121,310,000)	-7.0%	1,672,300,000	59,000,000	3.7%	Appropriations Requests Always Exceeds Available Revenue in the Event that Additional Funding Becomes Available
Connecting Arkansas Program (1/2 Cent Sales Tax)	550,000,000	650,000,000	100,000,000	18.2%	650,000,000	-		
State Aid Road Program (RRB)	34,000,000	34,000,000	-	-	34,000,000	-		
State Aid Street Program (RRC)	30,000,000	34,000,000	4,000,000	13.3%	34,000,000	-		
NOAA Radio System	4,000	4,000	-	-	4,000	-		
Public Transportation	350,000	350,000	-	-	350,000	-		
Road and Bridge Repair (5% Natural Gas to Counties in Fayetteville Shale Area)	5,000,000	5,000,000	-	-	5,000,000	-		
Commercial Truck Safety & Education Program (ACTSEP)	3,000,000	5,000,000	2,000,000	66.7%	5,000,000	-		
Highway Public Transit Operations	4,600,000	5,000,000	400,000	8.7%	5,000,000	-		
Total Expenses	2,361,564,000	2,346,654,000	(14,910,000)	-0.6%	2,405,654,000	59,000,000	2.5%	



GOVERNMENTAL RELATIONS OFFICE

- **Transportation Planning & Policy Division**
 - ✓ Policy & Legislative Analysis Section
 - ✓ Reorganize / Rename
- **Assistant Chief of Administration**
 - ✓ **Governmental Relations Office**
 - Independent Section
 - Expanded Role



GOVERNMENTAL RELATIONS OFFICE

Improve Transparency, Outreach and Coordination

- **Governmental Relations Officer**

- ✓ **Liaison**

- ✓ **Single Point of Contact**

- **Governor's Office Staff**

- **Legislature**

- **Bureau of Legislative Research**

- **Congressional Delegation Staff**



GOVERNMENTAL RELATIONS OFFICER



Gill Rogers
gill.rogers@ahtd.ar.gov
501-569-2108





GOVERNMENTAL RELATIONS OFFICE

• **Improve Transparency**

- ✓ **Highway Commission Review and Advisory Subcommittee Quarterly Report**
- ✓ **Notice of Project Advertisement for Bids**
- ✓ **Notice of Project Award**
- ✓ **Other Opportunities**



GOVERNMENTAL RELATIONS OFFICE

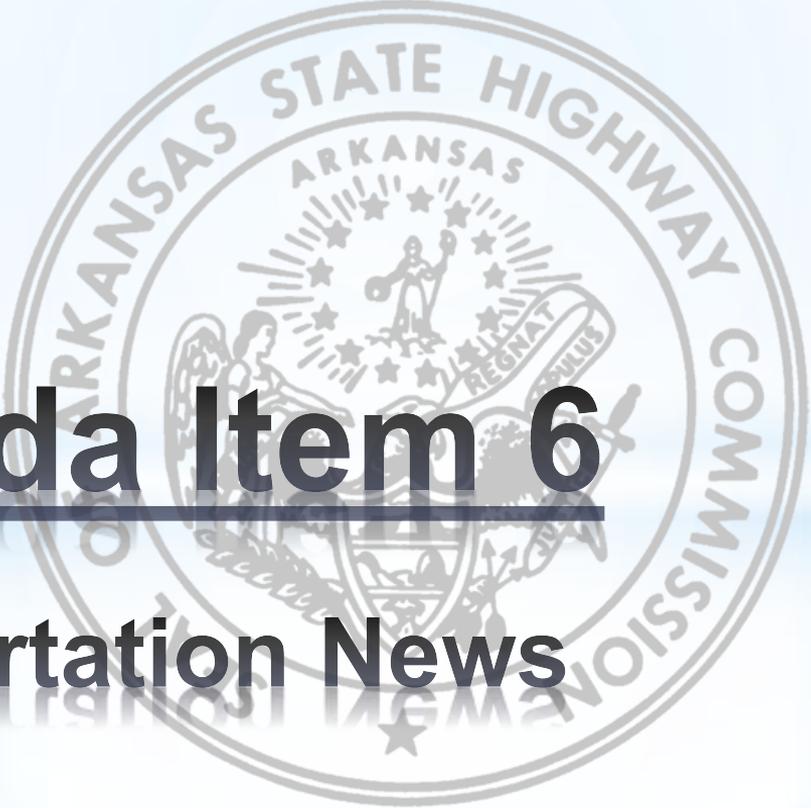
• Improve Outreach

- ✓ Notification of Ribbon Cutting / Ground Breaking / Photo Opportunities
 - Major Projects
 - Smaller Projects
 - Overlays / Bridges / Safety Improvements
 - Other
 - Transit – Vehicle Purchases / Facility Renovation
 - Transportation Alternatives Program Projects
 - Recreational Trail Program Projects



• **Improve Coordination**

- ✓ **Clearinghouse / Tracking**
- ✓ **Prevent Duplication of Work**
- ✓ **Consistency**

The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars. The text "ARKANSAS STATE HIGHWAY COMMISSION" is written around the perimeter, and "ARKANSAS" is written above the central figure. The seal is faintly visible in the background.

Agenda Item 6

Transportation News

Transportation News - New Jersey



- **Shutdown Continues for Second Month**
- **New Jersey's Transportation Trust Fund is Broke**

- **Fix Not Expected Until November**
- **State Owes \$30 Billion**
- **Debt Payment Consumes Revenue**



Transportation News - Louisiana



Major Flood

13 Fatalities

280 Roads Closed / 55,000 Homes Affected

Over 20,000 People Rescued

\$8.7 Billion in Damages



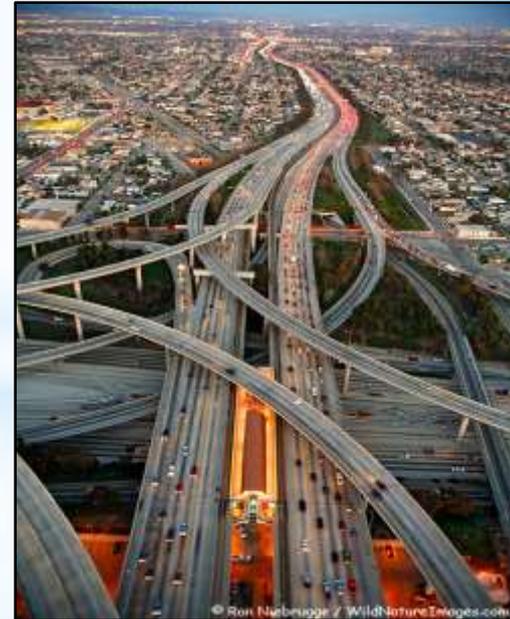
Transportation News – California



- **17 cent Increase in Gas Tax**
- **Indexed to Inflation**
- **\$130 Billion Backlog of Projects**

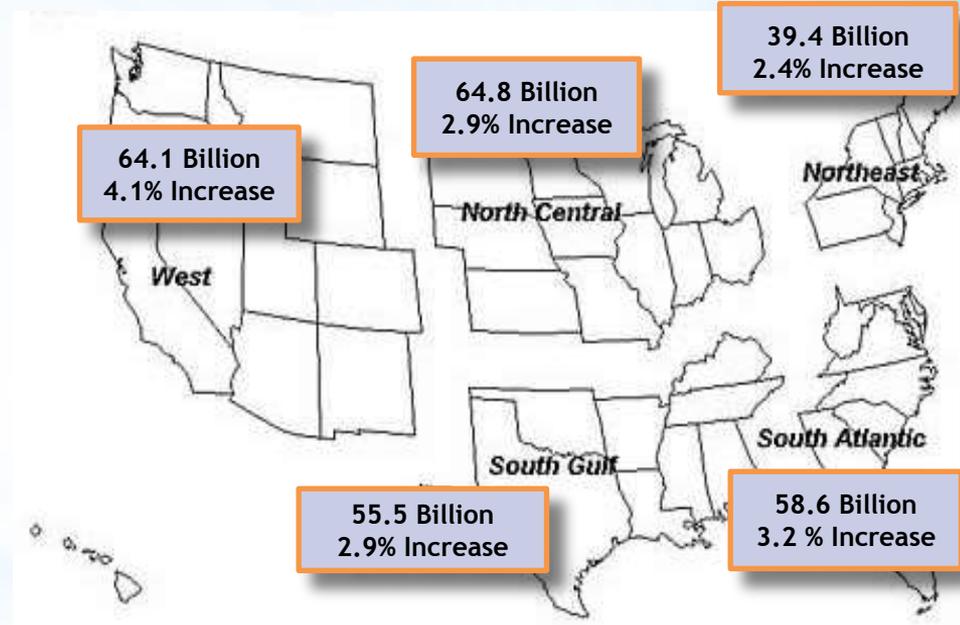
- **Additional Increases**

- **30 cent Increase in Diesel Tax – Indexed**
- **\$165 Annual Fee for Zero-Emission Vehicles**
- **Creation of Office of Transportation Inspector General**
- **Greater Environmental Streamlining**



Transportation News – Traffic Volume Trends

- **Vehicle Miles Traveled Increased - First Half of 2016**
- **1.58 Trillion Miles Driven**
- **This Equals 250 Trips from Earth to Pluto**
- **Up in All Five Regions**



Transportation News - Maryland

- **Governor calls for Repeal of Project Prioritization Law**
- **Local Officials Expressed Concerns**
- **Based on Comments - DOT Postpones Implementation**
- **\$750 Million Shortfall**



Transportation News – Major Jay Thompson, AHP

- **Major Jay Thompson- Arkansas Highway Police**
- **Current President of Commercial Vehicle Safety Alliance**
- **Subcommittee of the U.S. Senate Committee on Commerce, Science & Transportation**
- **FAST Act Impacts to Motor Carrier Vehicle Safety**



The background features a large, faint watermark of the Arkansas State Highway Commission seal. The seal is circular and contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, it depicts the state seal of Arkansas, which includes a figure holding a bow and arrow, with the motto "REGNAT POPULUS" and the word "ARKANSAS" above it.

Agenda Item 7

**2011 Interstate Rehabilitation Program
and Connecting Arkansas Program**



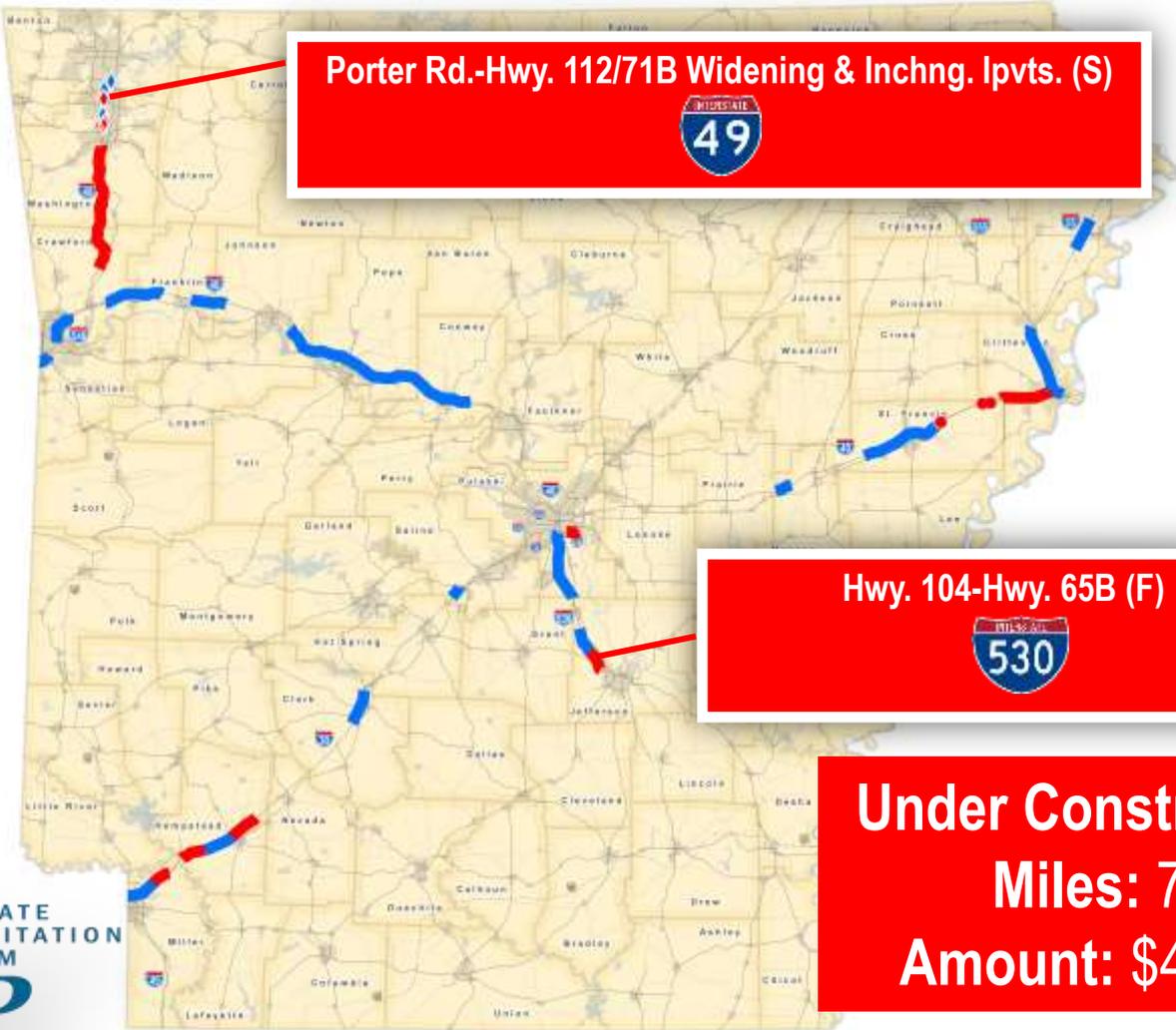
INTERSTATE
REHABILITATION
PROGRAM

IRP





Interstate Rehabilitation Program



Porter Rd.-Hwy. 112/71B Widening & Inchnng. Ipvts. (S)


Hwy. 104-Hwy. 65B (F)


Under Construction
Miles: 73
Amount: \$406 M





Interstate Rehabilitation Program



Scheduled for 2016
Miles: 33
Amount: \$185 M





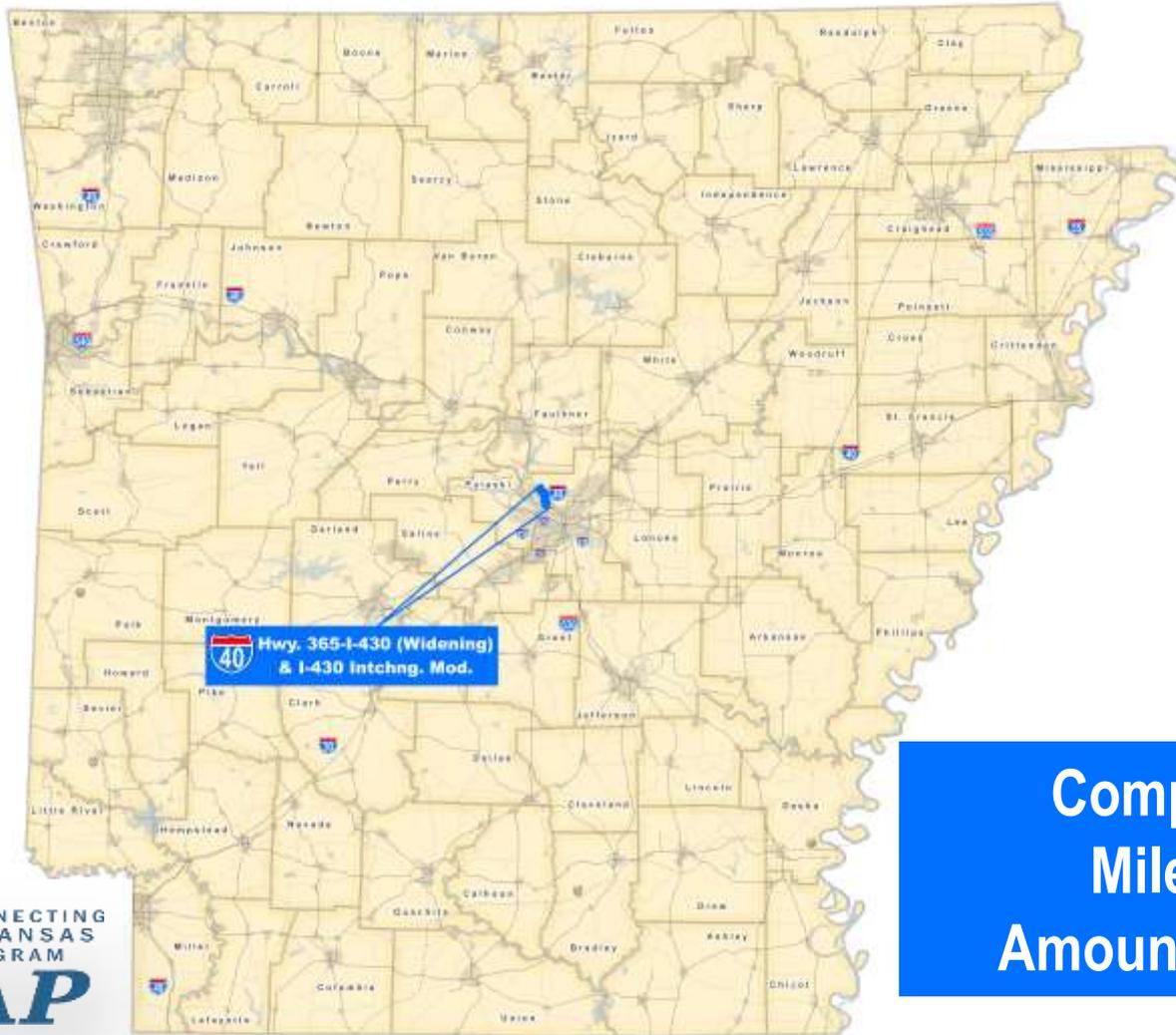
CONNECTING
ARKANSAS
PROGRAM

CAP





Connecting Arkansas Program

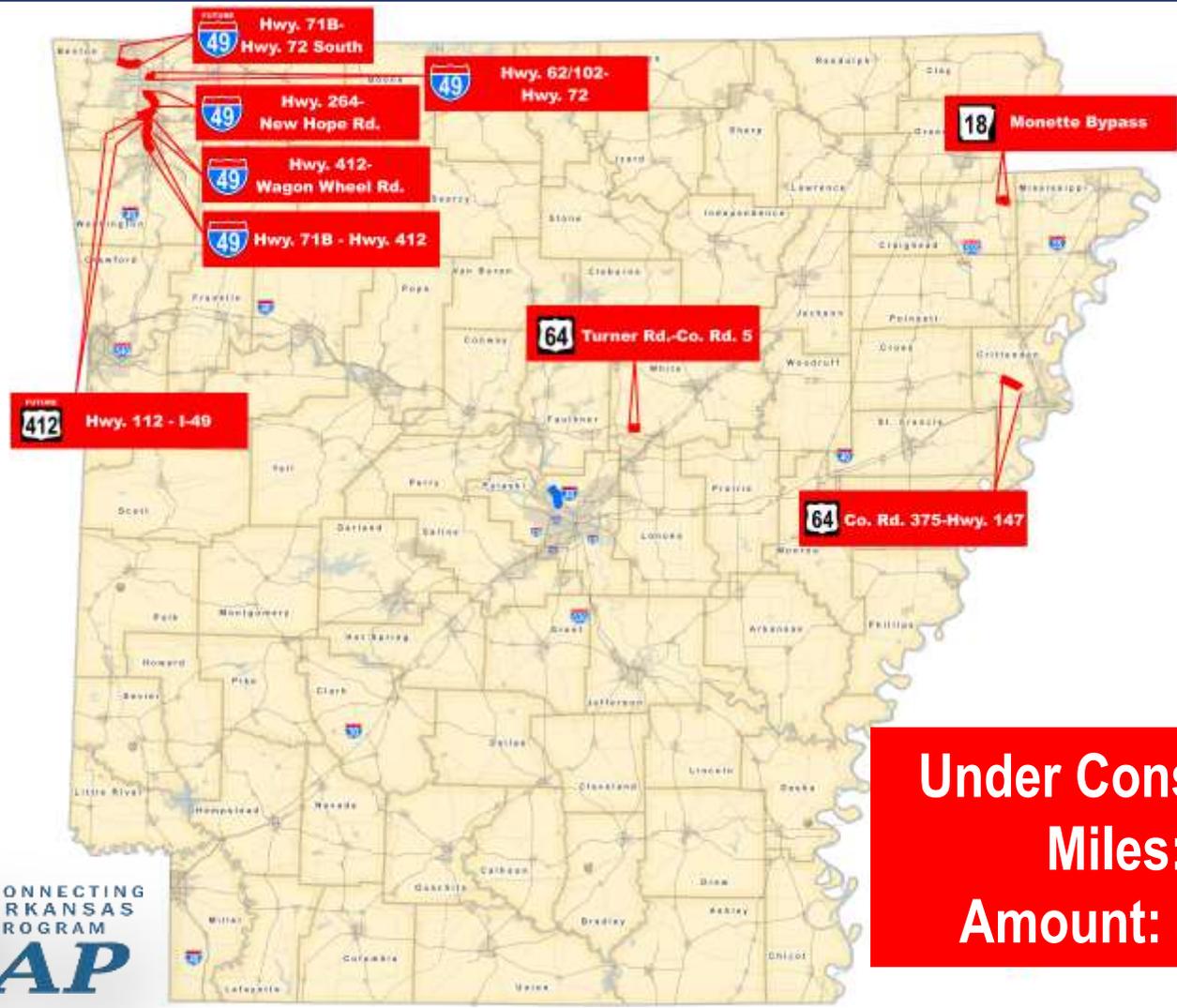


**Completed
Miles: 5
Amount: \$38 M**





Connecting Arkansas Program

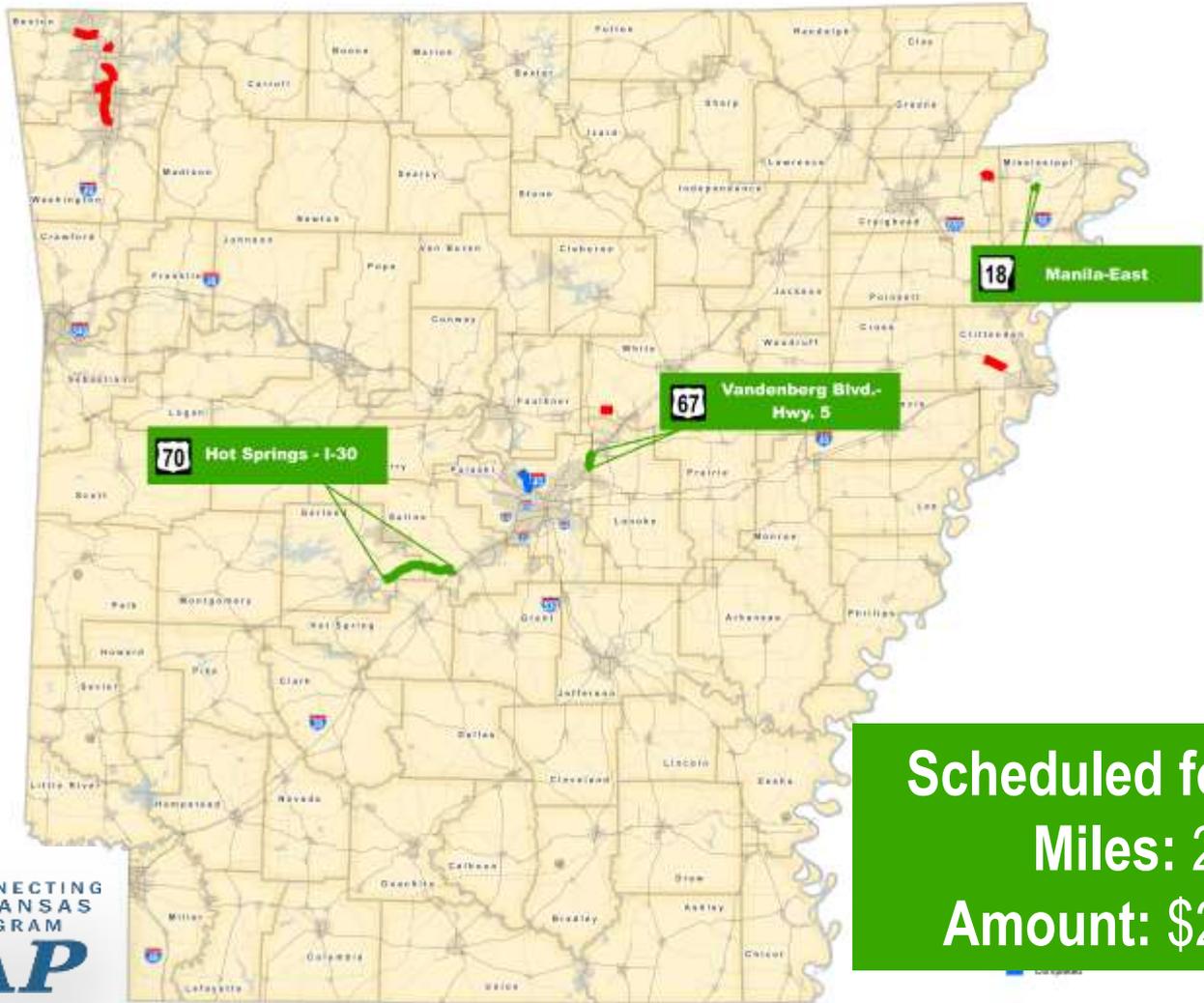


Under Construction
Miles: 39
Amount: \$315 M





Connecting Arkansas Program

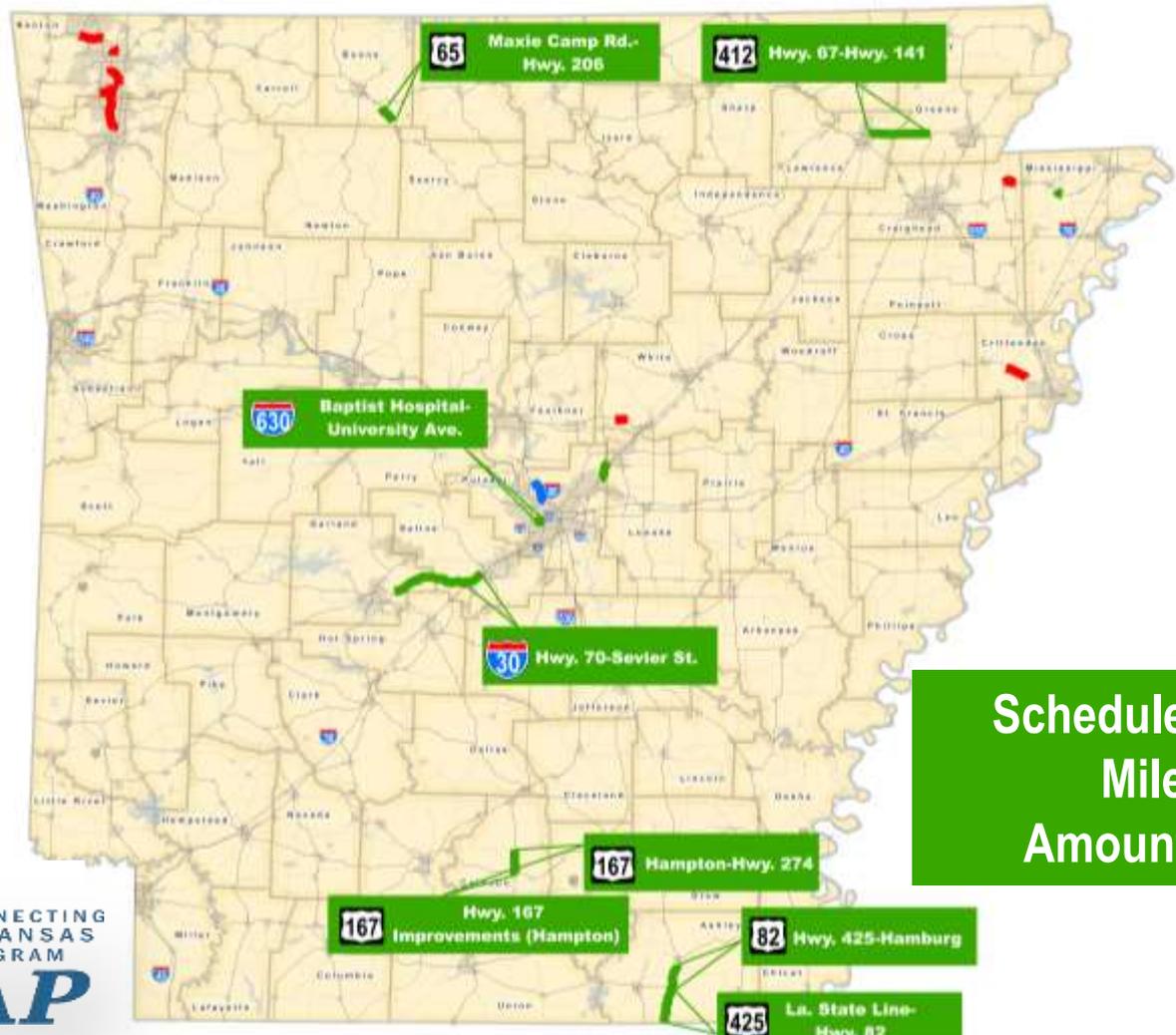


Scheduled for 2016
Miles: 26
Amount: \$201 M





Connecting Arkansas Program

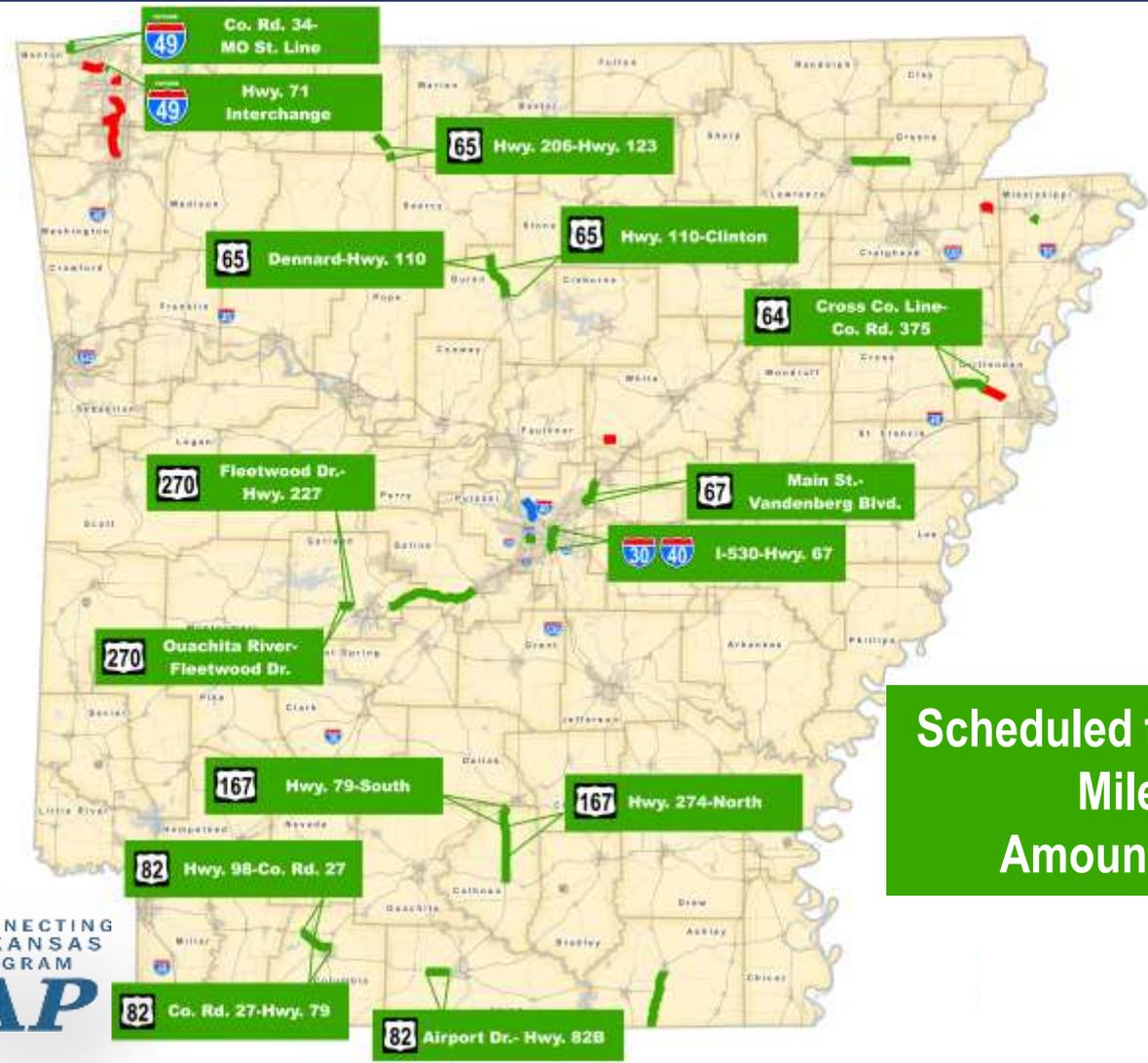


Scheduled for 2017
Miles: 48
Amount: \$315 M





Connecting Arkansas Program



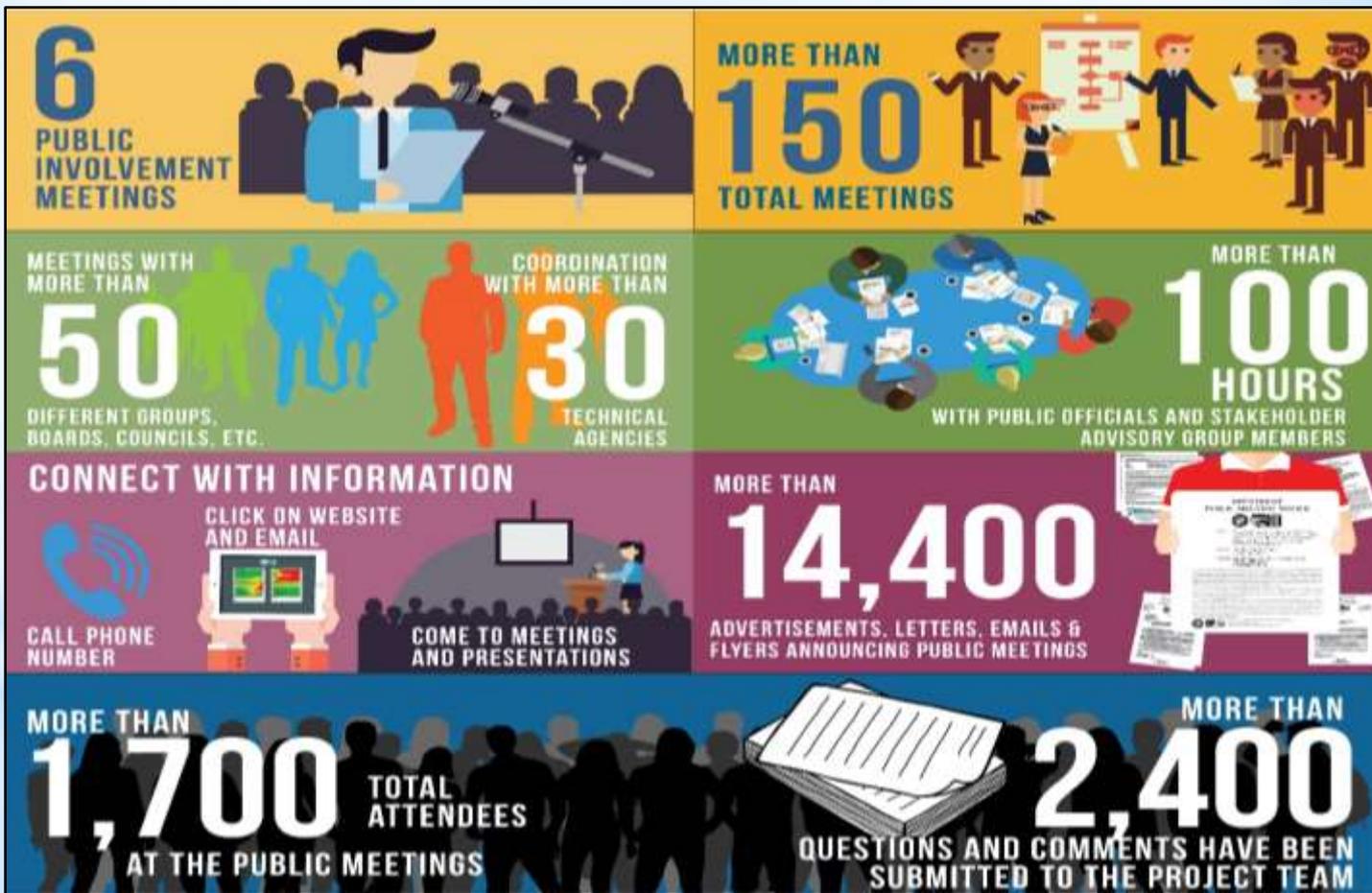
Scheduled for 2018-2019
Miles: 70
Amount: \$1.01 B



30 Crossing



Public Involvement



30 Crossing

Purpose & Need

Traffic Congestion

Roadway Safety

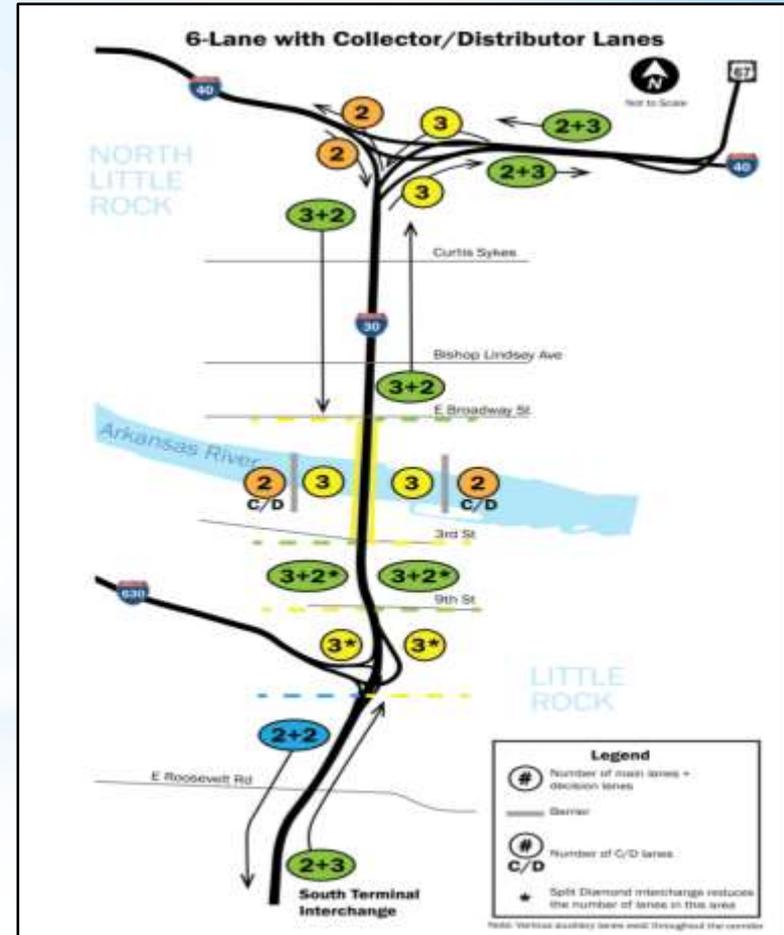
Structural and Functional Roadway Deficiencies

Navigational Safety

Structural and Functional Bridge Deficiencies

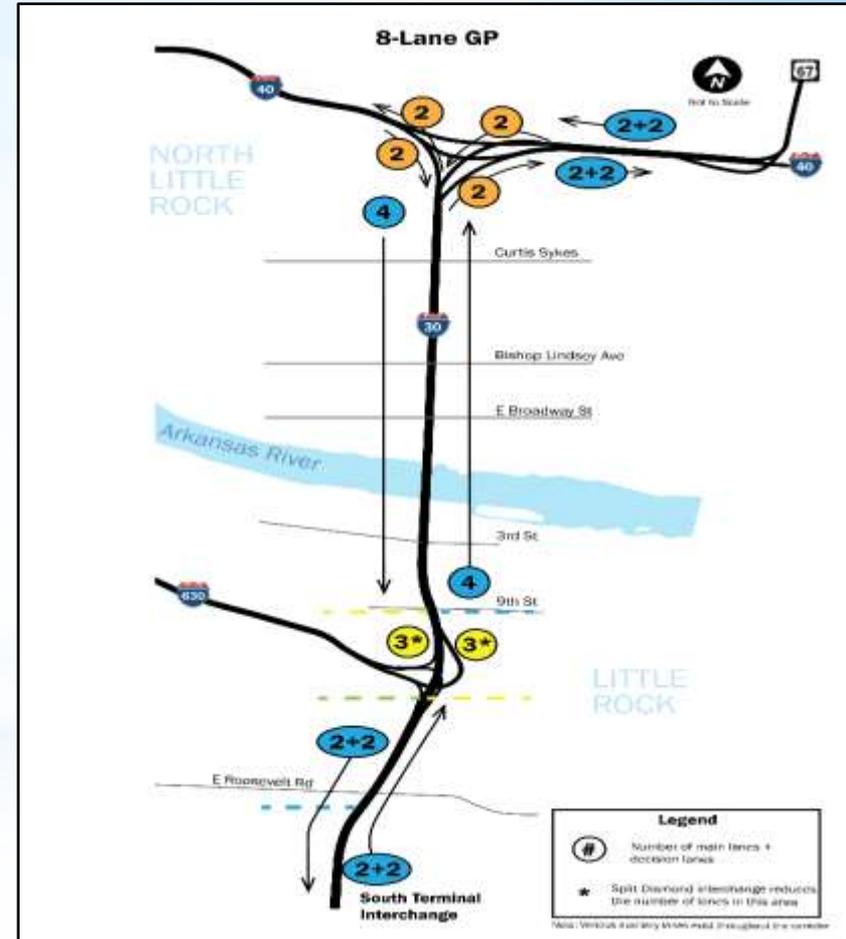
Planning and Environmental Linkages

- 40 Alternatives
- Three Stage Screening Process
- Recommended Alternative
- 6-Lane with Collector / Distributor Lanes

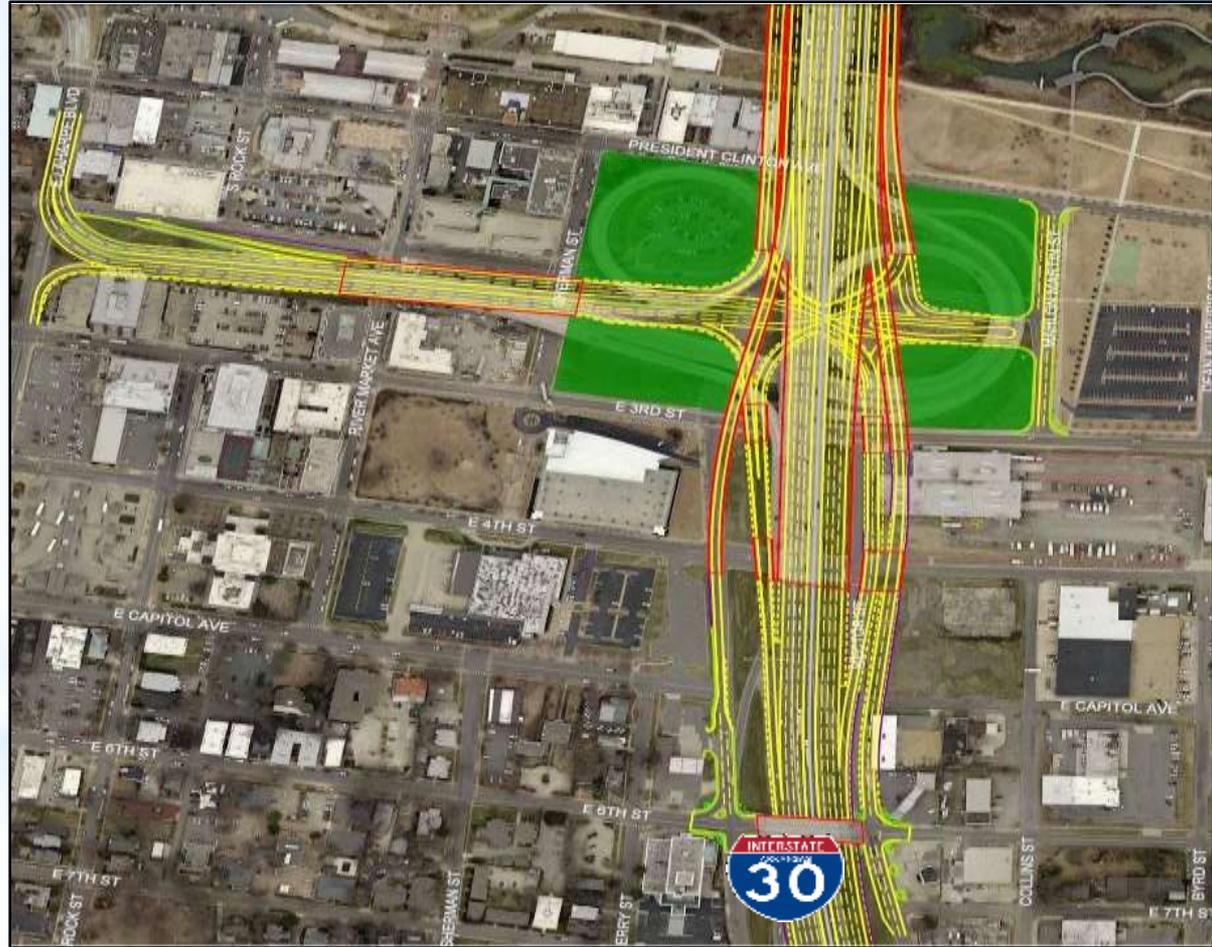


- Requested by FHWA
- 8 General Purpose Lanes

Additional Alternative

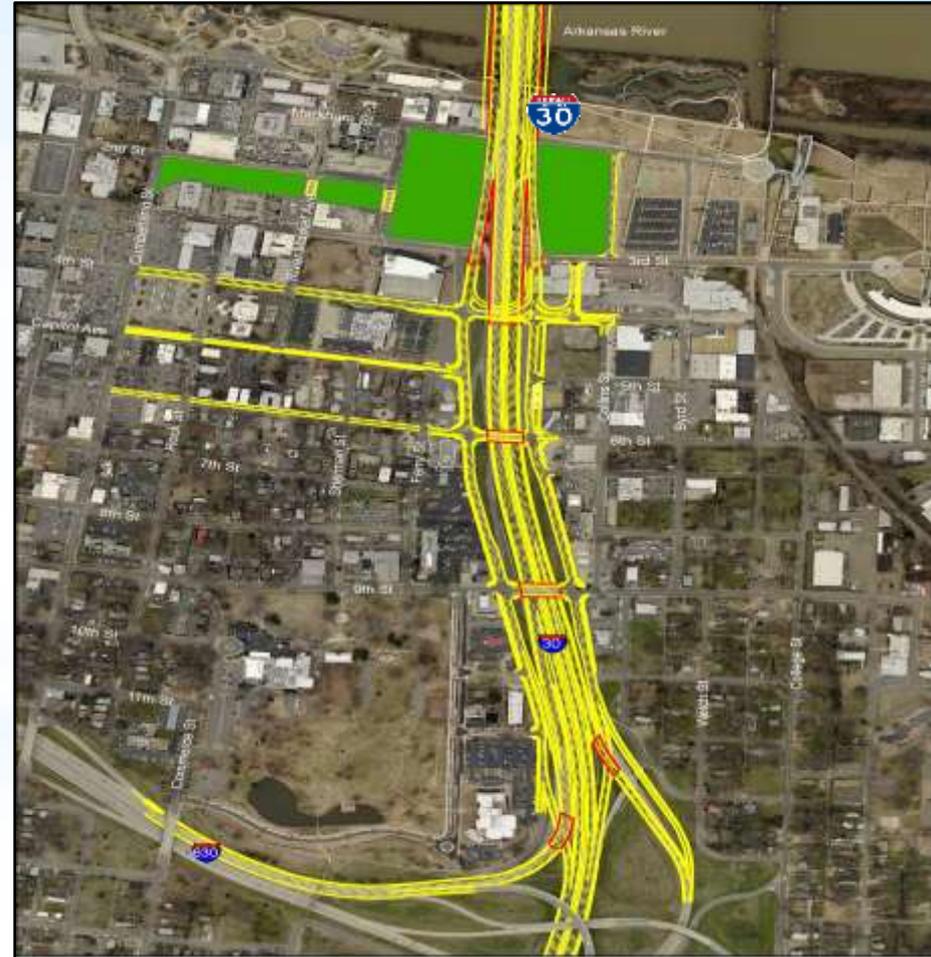


- **Single Point Urban Interchange**
- **Advantages**



- **Split Diamond Interchange**
- **Requested by Project Partners**
- **Advantages**

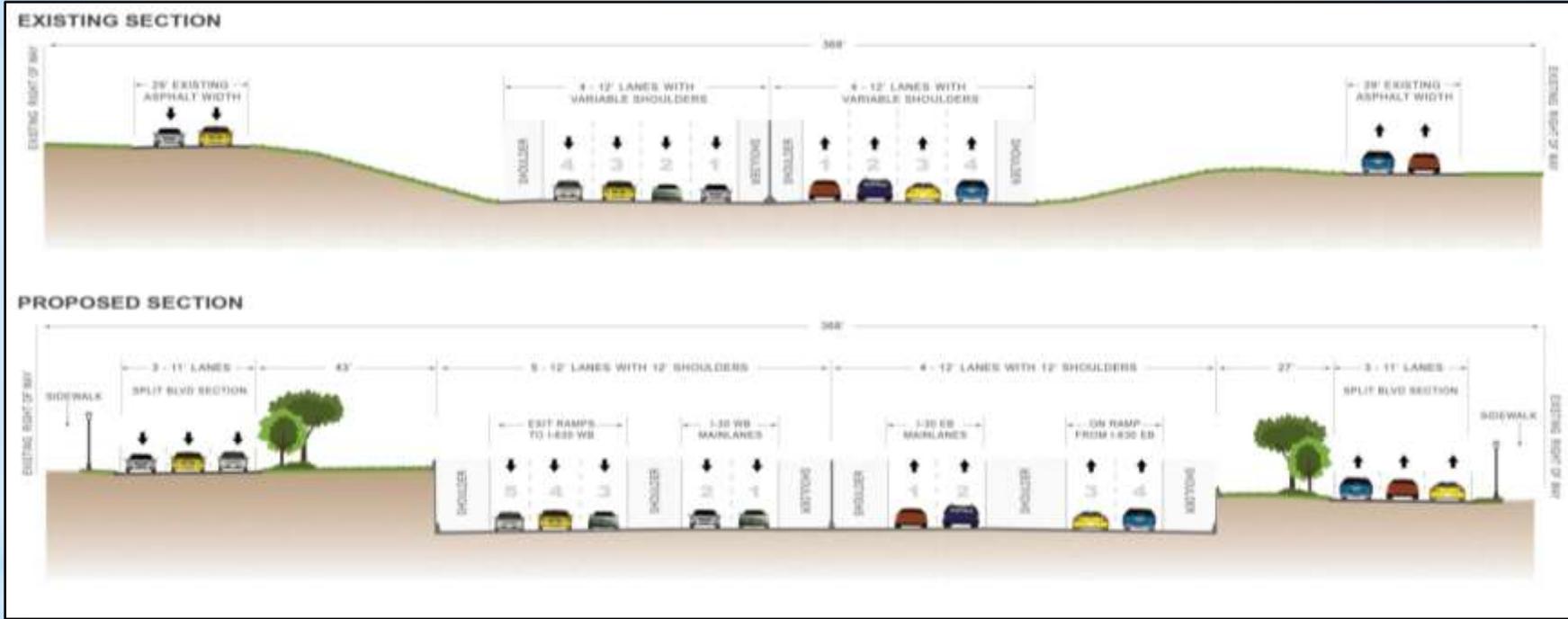
Interchange Alternatives





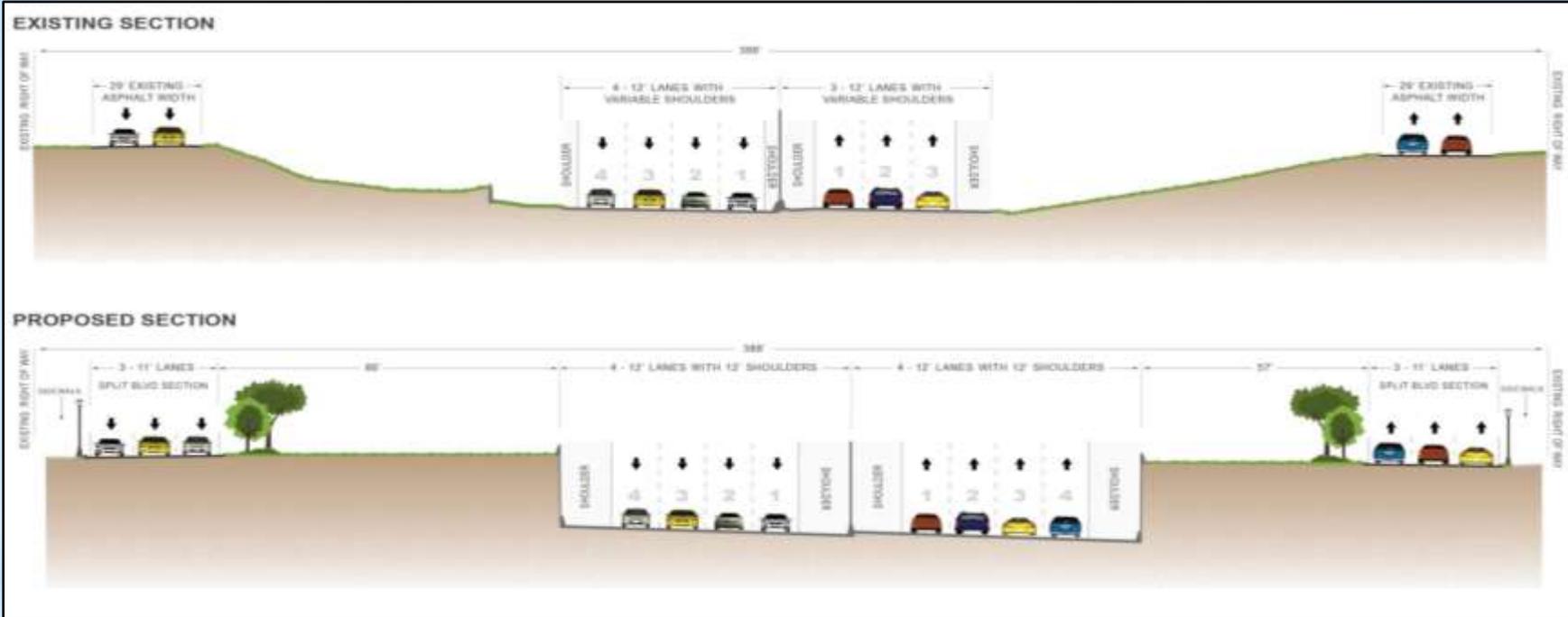
Typical Sections

30 Crossing



Typical Sections

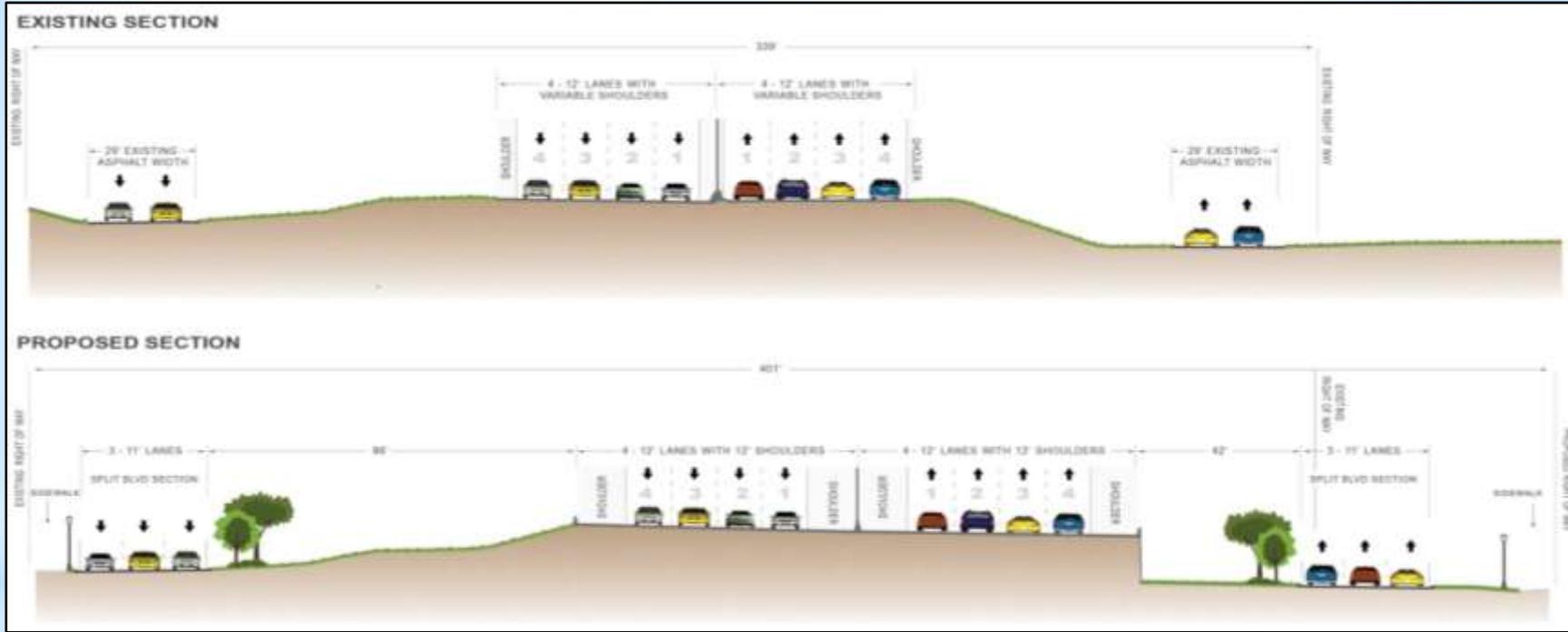
30 Crossing





Typical Sections

30 Crossing



NEPA/Environmental Progress

Air Quality Analysis
Wetlands Impact Analysis
Hazardous Materials

Completed

Floodplain
Traffic Noise
Section 4(f)
Cultural Resources/Section 106
Community Impacts

Underway

Draft Environmental Decision Document – Spring 2017
Public Hearing – Summer 2017
Final Environmental Decision Document – Fall 2017

Timeline for Completion

Design - Build - Finance

- **Request For Qualifications (RFQ)**
 - Draft Release – June 2016
 - Final Release – Spring 2017
- **Request For Proposals (RFP)**
 - Draft Release – Summer 2017
 - Final Release – Fall 2017
- **Design-Build-Finance Agreement Executed by Summer 2018**



- **Metroplan**

- **6-Lane Waiver Approved – August 31, 2016**
- **Next Actions**
 - **Long Range Plan Amendment**
 - **Transportation Improvement Program Amendment**



30 Crossing Funding Sources

64.0% - Connecting Arkansas Program (\$404.3 M)

15.0% - Federal Bridge Funds (\$93.6 M)

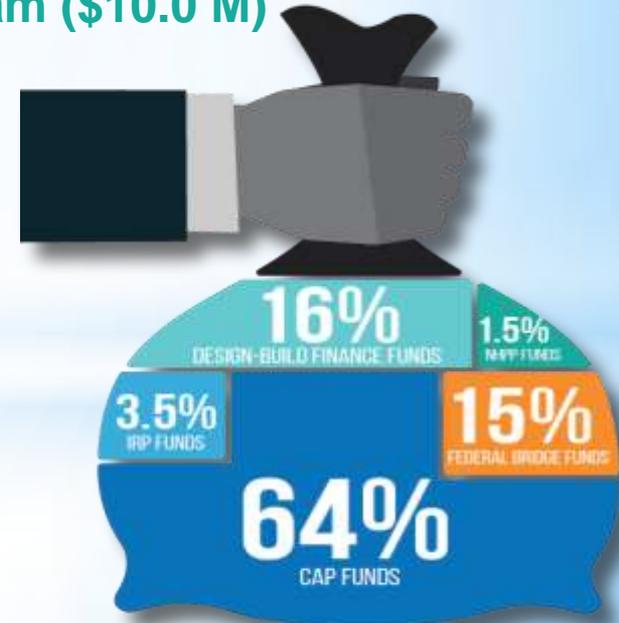
3.5% - Interstate Rehabilitation Program (\$22.7 M)

1.5% - National Highway Performance Program (\$10.0 M)

16.0% - Design-Build Finance (\$100.0 M)

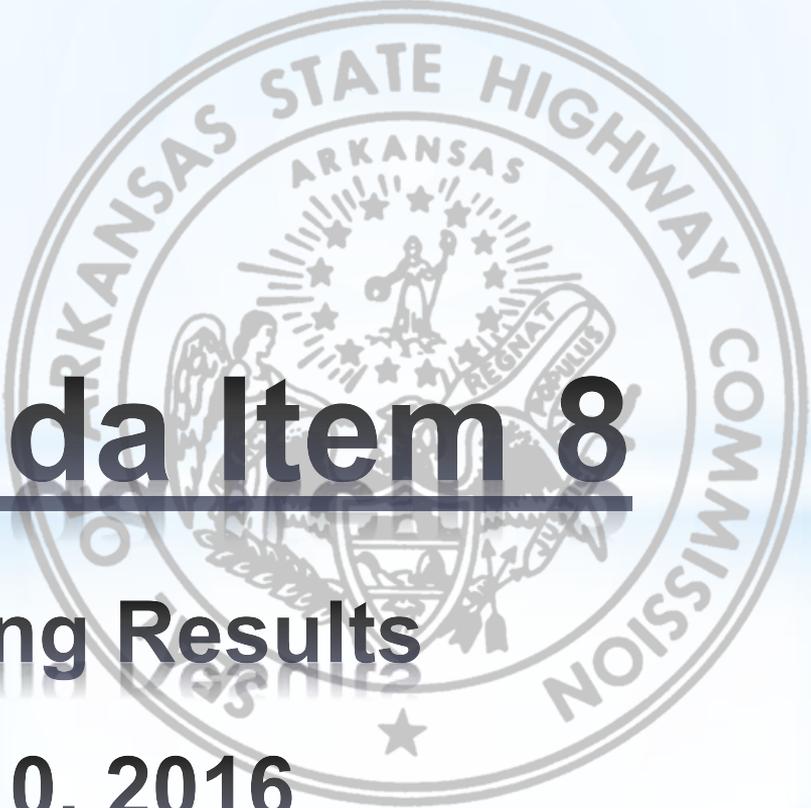
\$1.1 Million in Federal Earmark Funds

Total = \$631.7 Million



Alternate Projects

Route	County	Project	Amount (x \$1 M)
	Pulaski	Taylor Loop - Pleasant Valley Drive (Little Rock)	85
	Sebastian	Hwy. 22 - I-40	380
	Various	Monticello Bypass - Hwy. 1	70 - 200
	Various	Walnut Ridge - Missouri State Line	200 - 335
	Benton / Wash	Springdale Northern Bypass - Complete West Leg	135
	Various	Little Rock - West Memphis (Widen to Six-Lanes)	600 - 1,000
Unfunded CAP Projects			
	Garland	Ouachita River - Fleetwood Dr.	11
	Boone/Newton	Hwy. 206 - Hwy. 123	15
	Van Buren	Dennard - Hwy. 110	21
	Crittenden	Cross Co. Line - Co. Rd. 375	23
	Columbia	Hwy. 98 - Co. Rd. 27	14

The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars. The text "ARKANSAS STATE HIGHWAY COMMISSION" is written around the perimeter, and "ARKANSAS" is written above the central figure. A banner at the bottom reads "REGNAT POPULUS".

Agenda Item 8

Bid Letting Results

August 10, 2016

Summary of the August 10th Bid Letting

Type Projects	Number of Projects	Award Amount
State	10	186,569,217
City	7	2,401,058
County	18	8,788,582
Total	35	197,758,857



Details of the August 10th Bid Letting

Route	County	Job Name	Contractor	Award Amount
	Crittenden	Co. Rd. 375-Hwy. 147 (Widening)	Crisp Contractors	23,303,705
	Jefferson	Hwy. 104-Hwy. 65B	Redstone Construction Group	29,815,994
	Grant	Hwy. 167/Hwy. 167B Inters. Safety Impvts.	T & T Construction	723,011
	Sevier	Burke Creek & Cossatot Relief Strs. & Apprs.	All Bids Rejected	
	Washington	Porter Rd.-Hwy. 112/71B Widening & Intchnng. Impvts.	Kiewit Infrastructure South	94,824,908
	Crawford	Natural Dam-North Strs. & Apprs.	Pace Construction	6,475,000

Details of the August 10th Bid Letting

Route	County	Job Name	Contractor	Award Amount
	White	Hwy. 36-Hwy. 16	McGeorge Contracting	11,385,566
	Cleburne	West of Windwood Dr.-East (Passing Lane)	Bobby Kennedy Construction	2,749,586
	Lonoke	Funtastic Dr./Odom Blvd. East & West (Hwy. 321) (Cabot)	Rogers Group	122,346
	Pulaski	I-630-Markham St. (Little Rock) (Mill & Inlay)	Redstone Construction Group	373,697
	Calhoun	Hwy. 172-Hampton	McGeorge Contracting	16,795,405

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". Below the central figure is a banner with the Latin motto "REGNAT POPULUS".

Agenda Item 9

Consultant Selection:

On-Call Design Services

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the seal is the Great Seal of the State of Arkansas, which depicts a woman holding a scale and a sword, surrounded by stars and the motto "REGNAT POPULUS".

Agenda Item 10

Upcoming Events

Proposed 2017 Commission Meetings

January 25th

March 15th

April 26th

June 7th

July 26th

September 6th

October 18th

December 6th



DRAFT

Arkansas Highway Commission Calendar 2017

JANUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	26
26	27	28				

MARCH						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

APRIL						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
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NOVEMBER						
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Commission Meeting - Little Rock
Bid Letting - Little Rock

Holiday	
AAC National Convention - Las Vegas, NV	
SAHITO Annual Meeting - Norfolk, VA	
AASHTO Spring Meeting - ME	
AASHTO Annual Meeting - Phoenix, AZ	
TRB Annual Meeting - Washington, DC	
AASHTO Legislative Briefing - Washington, DC	

Upcoming Events

September 15

NEARK Board of Realtors | Commissioner Farmer

12:00 p.m. | Jonesboro, AR

September 20

Sheridan Rotary Meeting | Commissioner Moore

12:00 p.m. | Sheridan, AR

September 22

West Pine Bluff Rotary | Commissioner Moore

11:15 a.m. | Pine Bluff, AR

Eureka Springs Rotary Club | Chairman Trammel

11:30 a.m. | Eureka Springs, AR

September 23

Gold Star Memorial Highway Dedication | Director Bennett

AR State Veterans Cemetery, Birdeye, AR

Upcoming Events

September 27

Jonesboro Rotary Club | Commissioner Farmer

11:45 a.m. | Jonesboro, AR

September 28

Broadway Bridge Closing | Commissioners & Director Bennett

10:30 a.m. | Little Rock, AR

September 29

Hwy 201 Dedication & Mt. Home Rotary | Chairman Trammel

10:30 a.m. | Mountain Home, AR

Walter McMillan's Retirement Ceremony | Director Bennett

2:00 p.m. | Paragould, AR

Upcoming Events

October 6

ASCE Annual Meeting | Director Bennett

8:00 a.m. | North Little Rock, AR

APWA-AR Chapter | Chairman Trammel

11:45 a.m. | Jonesboro, AR

October 7

U.S. Highway 167 Dedication | Director Bennett

TBD

October 14-23

Arkansas State Fair | AHP & AHTD Staff

Little Rock, AR

Upcoming Events

October 25

Hot Springs AHC Appreciation Dinner | Commission & Director Bennett

5:00 p.m. | Hot Springs, AR

October 26

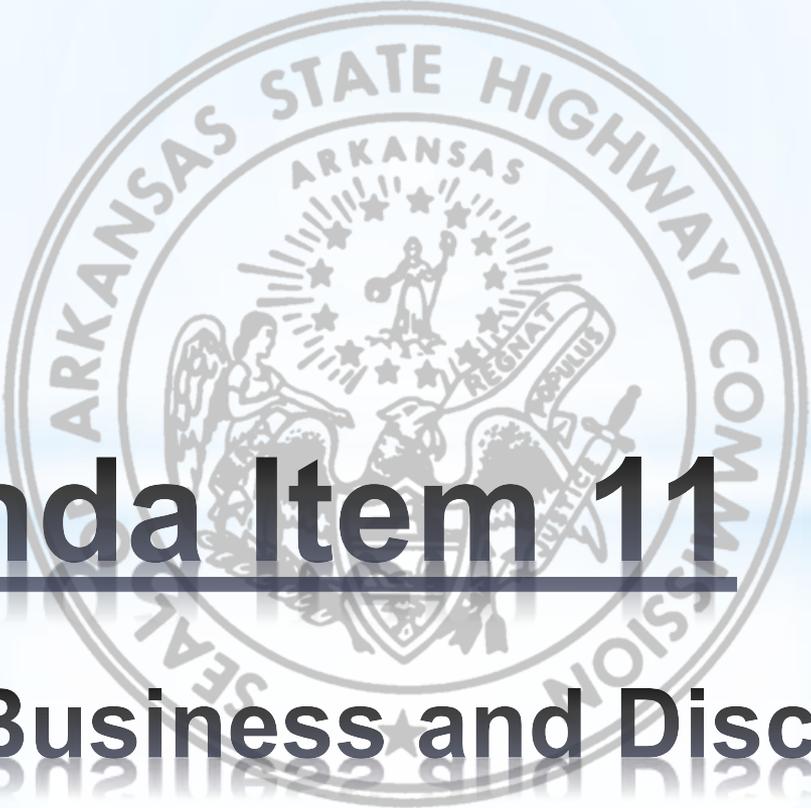
2017-2019 Biennium Budget Hearing | Director Bennett & Chief Fiscal Officer

1:30 p.m. | Big MAC Building

November 12-15

AASHTO Annual Fall Meeting | Director Bennett & AHTD Staff

Boston, MA

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION" and "SEAL". Inside the seal is the Arkansas state emblem, which includes a central figure holding a scale, surrounded by stars and the motto "REGNAT POPULUS".

Agenda Item 11

Other Business and Discussion

sashto
MOVING US FORWARD





Jonesboro

Partner in Progress



Mike Fugett

30 Years of Excellence



Luncheon Hosted by:

Jacksonville Chamber of Commerce

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer border contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a five-pointed star. The inner circle features the state seal of Arkansas, which depicts a figure holding a bow and arrow, with a rising sun and stars above. The word "ARKANSAS" is written in an arc above the central figure.

Arkansas State Highway Commission Meeting

Wednesday, September 14, 2016